

## **FY2000 StateTotals for Appropriations**

### **Tax-Based Local Operating Appropriations**

#### **FY2000**

\$16,537,106.00

**Per Capita:**     \$28.41

#### **FY2001**

\$17,463,477.00

**Per Capita**             \$30.47

### **FY2000 Operating Income Breakdown**

Local Government:             \$16,696,736.00

State:                             \$4,627,862.00

Federal:                         \$3,854.00

Other:                             \$5,978,457.00

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**Operating Total:**             \$27,306,908.59

**Capitol Total:**             \$6,478,812.67

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**Income Total:**             \$33,785,721.31

## **FY2000 State Totals for Expenditures**

### **Tax Based Operating Expenditures**

\$16,438,380.00

**Per Capita:** \$28.17

### **Operating Expenditures Breakdown**

Employees:: \$17,683,967.91

Collections: \$3,380,169.24

Service/Equipment: \$5,323,192.00

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**Operating Total:** \$26,387,329.14

**Capitol Total:** \$5,658,234.50

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**Expenditure Total:** \$32,011,297.00

### **Technology Expenditure (part of Service/Equipment**

**Electronic Access:** \$1,104,496.34

### **State Aid from OLIS used for Operating Expenditures (part of Expenditure**

#### **Grant-in-Aid**

Salaries: \$1,142,662.00

Materials: \$592,935.51

Other: \$160,751.00

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**GIA Total:** \$1,896,348.51

#### **Resource Sharing**

CLAN Fees: \$407,675.43

CLAN Enhancements: \$149,632.00

Hours: \$348,215.00

Other: \$790,291.00

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**Resource Sharing Total:** \$1,695,813.43

## FY2000 State Totals for Facilities, Hours, Collection and Staff Sizes

**Total Number of Municipal Library Systems:** 22

**Total Number of Non-Profit Library Systems:** 26

### **Total Number of Library Facilities** (includes municipal and non-profit)

Main Libraries:	48
Branches:	24
Bookmobiles:	2
<b>Total</b>	<b>74</b>

**Hours Open per Year:** 166,495

### **Collection Size**

Books:	4,186,301
Audio:	100,758
Video:	101,627
Electronic:	4,728
Subscriptions	7,751

### **Weekly Number of Staff Hours** based on 40 Hr/Wk FTE (Full Time)

Librarians with MLS	186.3
Librarians with other Masters:	6.8
Librarians with No Masters:	20.9
<b>Librarians Total:</b>	<b>213.7</b>
Other Library Staff	355.4
Plant Staff:	42.9
<b>Staff</b>	<b>600</b>

#### **Definitions:**

Electronic (format) includes materials considered part of the collection, whether purchased or leased, such as CD-ROMS, magnetic tapes and magnetic discs, that are designed to be processed by a computer or similar machine. Examples are U.S. Census data tapes, locally-mounted databases, serials, and reference tools.

Librarians are persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both.

## FY2000 State Totals for Services and Programs

### Technological Services

Libraries with Internet Access:	47
Libraries with Internet Access Used by the Public:	47
Libraries with Electronic Services Access:	45
Number of Public Internet Terminals:	446
Number of Internet Terminals Used by Staff Only:	425

**Circulation Total:** 6,473,016

**Per Capita:** 6.6

Population: 978,840

**Number of CLAN Members:** 46

### Interlibrary Loan

Provide to CLAN:	561,271
Provide to nonCLAN:	3,044

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**Provide to Total:** 564,315

Received from CLAN: 548,420

Received from nonCLAN: 4,541

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**Received from Total:** 552,961

	<b>Programs</b>	<b>% of Total Programs</b>	<b>Attendance</b>
PreSchool:	5,733	37%	82,780
School Age:	4,817	31%	91,461
YA:	426	3%	6,485
Adult:	1,834	12%	34,674
Family:	1,456	9%	30,132
Elderly:	103	1%	947
General:	1,281	8%	13,736
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<b>Total:</b>	15,650	100%	260,215

#### Definition:

CLAN (Cooperating Libraries Automated Network) is a consortium of public libraries in Rhode Island. CLAN operates with an annual budget derived from local public library support (membership fee).

### FY2000 Operating and Capital Income

Library	Local	State	Federal	Other	Operating Total	Capital	Total Income
BAR	\$1,017,031	\$154,566	\$0	\$88,918	\$1,260,515	\$169,724	\$1,430,239
BRI	\$200,703	\$55,517	\$0	\$22,720	\$278,940	\$100,000	\$378,940
BUR	\$176,944	\$51,134	\$0	\$9,570	\$237,648	\$22,736	\$260,384
PAS	\$20,500	\$9,804	\$0	\$12,705	\$43,009	\$25,560	\$68,569
CFA	\$212,306	\$71,918	\$0	\$4,119	\$288,342	\$175,942	\$464,284
CHA	\$148,359	\$39,288	\$0	\$37,941	\$225,588	\$24,587	\$250,175
COV	\$521,695	\$131,074	\$0	\$48,059	\$700,828	\$0	\$700,828
GRE	\$3,000	\$0	\$0	\$21,100	\$24,100	\$130,000	\$154,100
CRA	\$1,831,688	\$393,752	\$0	\$251,064	\$2,476,504	\$0	\$2,476,504
CUM	\$697,584	\$147,213	\$0	\$29,694	\$874,491	\$2,442,029	\$3,316,520
EGR	\$293,602	\$65,961	\$0	\$40,395	\$399,958	\$36,506	\$436,464
EPL	\$1,623,315	\$290,063	\$0	\$0	\$1,913,378	\$0	\$1,913,378
FOS	\$62,250	\$18,750	\$0	\$18,095	\$99,095	\$0	\$99,095
TYL	\$49,012	\$18,750	\$0	\$5,613	\$73,375	\$20,745	\$94,120
HAR	\$128,490	\$31,137	\$0	\$10,000	\$169,627	\$22,200	\$191,827
GLO	\$74,436	\$26,703	\$0	\$21,342	\$122,481	\$0	\$122,481
ASH	\$45,320	\$20,380	\$0	\$20,868	\$86,568	\$0	\$86,568
LAN	\$45,320	\$20,380	\$0	\$38,394	\$104,094	\$0	\$104,094
JAM	\$215,536	\$39,392	\$700	\$31,568	\$287,196	\$57,979	\$345,175
JOH	\$336,193	\$97,043	\$0	\$22,900	\$456,136	\$0	\$456,136
LIN	\$558,563	\$107,184	\$0	\$54,633	\$720,380	\$0	\$720,380
LCO	\$66,000	\$22,962	\$0	\$11,000	\$99,962	\$0	\$99,962
MID	\$459,702	\$99,575	\$0	\$58,261	\$617,538	\$0	\$617,538
NAR	\$323,680	\$76,630	\$0	\$48,275	\$448,585	\$42,800	\$491,385
NSH	\$186,320	\$30,779	\$0	\$9,794	\$226,893	\$303,523	\$530,416
NPT	\$983,805	\$177,046	\$0	\$47,506	\$1,208,357	\$2,414,014	\$3,622,371
NKI	\$900,058	\$148,028	\$0	\$40,352	\$1,088,438	\$0	\$1,088,438
WIL	\$5,468	\$13,311	\$0	\$16,246	\$35,025	\$53,700	\$88,725
DFL	\$5,000	\$10,000	\$0	\$83,064	\$98,064	\$0	\$98,064
NPR	\$590,324	\$145,469	\$1,801	\$64,202	\$801,796	\$97,669	\$899,465
NSM	\$167,064	\$48,674	\$0	\$11,641	\$227,379	\$60,029	\$287,408
PAW	\$1,175,683	\$289,425	\$0	\$16,030	\$1,481,138	\$66,014	\$1,547,152
POR	\$344,411	\$83,479	\$0	\$50,800	\$478,690	\$0	\$478,690
PRO	\$2,700,000	\$1,471,980	\$0	\$3,722,616	\$7,894,596	\$80,000	\$7,974,596
CLA	\$45,000	\$22,059	\$0	\$24,116	\$91,175	\$0	\$91,175
HPE	\$129,918	\$32,377	\$0	\$0	\$162,295	\$75,466	\$237,761
SCI	\$120,351	\$32,378	\$0	\$46,971	\$199,700	\$1,000	\$200,700
ESM	\$206,850	\$57,635	\$0	\$5,215	\$269,700	\$0	\$269,700
GVL	\$475,872	\$74,729	\$0	\$64,929	\$615,530	\$136,569	\$752,099
SKI	\$519,387	\$175,532	\$1,353	\$145,719	\$841,991	\$0	\$841,991
TIV	\$203,834	\$58,697	\$0	\$41,506	\$304,037	\$21,300	\$325,337
WRR	\$107,000	\$43,700	\$0	\$23,000	\$173,700	\$0	\$173,700
WAR	\$2,113,167	\$394,312	\$0	\$63,400	\$2,570,879	\$400,000	\$2,970,879
WPO	\$0	\$20,142	\$0	\$77,539	\$97,681	\$0	\$97,681
WGR	\$53,163	\$22,264	\$0	\$4,850	\$80,277	\$18,525	\$98,802
WWA	\$606,777	\$138,456	\$0	\$139,450	\$884,683	\$0	\$884,683
WES	\$349,600	\$84,061	\$0	\$927,653	\$1,361,314	\$368,172	\$1,729,486
WNS	\$680,106	\$175,177	\$0	\$48,086	\$903,369	\$0	\$903,369

## FY2000 OLIS State Aid Expenditures

Library	Grant-in-Aid			Total	CLAN Fee	Resource Sharing		Other	Total
	Salaries	Books	Other			CLAN Enhancements	Hours/Service		
BAR	\$56,999	\$57,000	\$0	\$113,999	\$0	\$0	\$0	\$31,554	\$31,554
BRI	\$7,804	\$11,396	\$4,812	\$24,012	\$6,500	\$15,000	\$14,000	\$2,000	\$37,500
BUR	\$9,804	\$0	\$0	\$9,804	\$9,757	\$2,350	\$20,000	\$9,223	\$41,330
PAS	\$5,559	\$990	\$755	\$7,304	\$2,500	\$0	\$0	\$0	\$2,500
CFA	\$0	\$19,911	\$0	\$19,911	\$8,447	\$0	\$0	\$0	\$8,447
CHA	\$17,681	\$0	\$0	\$17,681	\$10,785	\$0	\$8,522	\$2,300	\$21,607
COV	\$26,758	\$29,843	\$3,084	\$59,685	\$0	\$12,850	\$0	\$58,539	\$71,389
GRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA	\$231,362	\$0	\$0	\$231,362	\$72,532	\$0	\$0	\$89,858	\$162,390
CUM	\$79,961	\$0	\$0	\$79,961	\$20,869	\$4,350	\$9,200	\$32,833	\$67,252
EGR	\$33,455	\$0	\$0	\$33,455	\$18,455	\$8,361	\$0	\$5,690	\$32,506
EPL	\$12,000	\$85,000	\$82,631	\$179,631	\$40,745	\$15,000	\$0	\$0	\$55,745
FOS	\$2,942	\$2,942	\$0	\$5,884	\$7,178	\$0	\$0	\$5,688	\$12,866
TYL	\$2,942	\$2,942	\$0	\$5,884	\$6,672	\$0	\$0	\$6,194	\$12,866
HAR	\$6,651	\$6,651	\$0	\$13,302	\$8,500	\$0	\$9,335	\$0	\$17,835
GLO	\$4,434	\$4,434	\$0	\$8,868	\$8,500	\$2,350	\$4,039	\$0	\$14,889
ASH	\$0	\$4,927	\$0	\$4,927	\$6,512	\$2,350	\$6,591	\$0	\$15,453
LAN	\$0	\$4,926	\$0	\$4,926	\$6,890	\$0	\$8,563	\$0	\$15,453
JAM	\$2,584	\$17,971	\$219	\$20,774	\$5,732	\$6,090	\$0	\$6,892	\$18,714
JOH	\$20,000	\$5,000	\$8,841	\$33,841	\$6,200	\$7,702	\$16,000	\$32,300	\$62,202
LIN	\$8,025	\$54,149	\$0	\$62,174	\$16,223	\$6,282	\$0	\$0	\$22,505
LCO	\$3,853	\$3,853	\$0	\$7,706	\$8,798	\$1,125	\$0	\$5,500	\$15,423
MID	\$51,702	\$0	\$0	\$51,702	\$9,077	\$0	\$14,146	\$24,650	\$47,873
NAR	\$37,811	\$0	\$0	\$37,811	\$14,343	\$9,056	\$4,420	\$11,000	\$38,819
NSH	\$20,588	\$0	\$0	\$20,588	\$7,123	\$0	\$0	\$3,068	\$10,191
NPT	\$111,435	\$0	\$0	\$111,435	\$35,135	\$0	\$9,052	\$21,424	\$65,611
NKI	\$13,270	\$77,518	\$0	\$90,788	\$0	\$56,590	\$0	\$0	\$56,590
WIL	\$4,811	\$0	\$0	\$4,811	\$0	\$0	\$0	\$0	\$0
DFL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NPR	\$0	\$67,185	\$4,645	\$71,830	\$0	\$0	\$0	\$73,427	\$73,427
NSM	\$9,468	\$9,468	\$0	\$18,936	\$11,524	\$2,300	\$0	\$15,914	\$29,738
PAW	\$14,172	\$41,526	\$51,880	\$107,578	\$21,141	\$0	\$6,759	\$127,792	\$155,692
POR	\$0	\$40,873	\$0	\$40,873	\$13,334	\$22,713	\$6,559	\$0	\$42,606
PRO	\$215,800	\$100,000	\$0	\$315,800	\$8,500	\$0	\$125,196	\$200,000	\$333,696
CLA	\$2,733	\$0	\$0	\$2,733	\$8,258	\$2,340	\$8,728	\$0	\$19,326
HPE	\$13,967	\$0	\$0	\$13,967	\$9,202	\$4,500	\$0	\$4,708	\$18,410
SCI	\$13,968	\$0	\$0	\$13,968	\$9,651	\$0	\$8,759	\$0	\$18,410
ESM	\$29,749	\$0	\$0	\$29,749	\$9,397	\$3,645	\$12,444	\$2,400	\$27,886
GVL	\$46,843	\$0	\$0	\$46,843	\$18,662	\$9,224	\$0	\$0	\$27,886
SKI	\$56,793	\$0	\$0	\$56,793	\$0	\$8,500	\$0	\$49,835	\$58,335
TIV	\$21,240	\$17,170	\$0	\$38,410	\$15,000	\$0	\$5,350	\$0	\$20,350
WRR	\$12,165	\$0	\$0	\$12,165	\$9,378	\$0	\$22,157	\$0	\$31,535
WAR	\$221,612	\$0	\$0	\$221,612	\$30,969	\$0	\$0	\$141,731	\$172,700
WPO	\$0	\$0	\$0	\$0	\$6,999	\$2,350	\$0	\$3,696	\$13,045
WGR	\$0	\$3,891	\$1,808	\$5,699	\$6,505	\$0	\$0	\$9,060	\$15,565
WWA	\$66,683	\$4,056	\$0	\$70,739	\$8,730	\$10,793	\$3,000	\$45,194	\$67,717
WES	\$30,848	\$0	\$0	\$30,848	\$22,193	\$30,020	\$0	\$0	\$52,213
WNS	\$17,500	\$54,487	\$5,915	\$77,902	\$2,149	\$0	\$95,126	\$0	\$97,275

**Local Government Operating Appropriation and Expenditure by City/Town  
Tax-Based Only**

City/Town	Town Population	FY2000 Appropriation	FY2000 Expenditure	FY2000 Expend/Cap	FY2001 Appropriation	FY2001 Approp/Cap
Barrington	15,849	\$1,017,031	\$1,017,408	\$64.17	\$1,107,477	\$69.88
Bristol	21,625	\$200,703	\$200,703	\$9.28	\$214,343	\$9.91
Burrville	16,230	\$197,444	\$191,938	\$12.17	\$202,500	\$12.48
Central Falls	17,637	\$212,306	\$200,350	\$12.04	\$214,570	\$12.17
Charlestown	6,478	\$148,359	\$148,359	\$22.90	\$152,810	\$23.59
Coventry	31,083	\$524,695	\$542,260	\$16.88	\$532,408	\$17.13
Cranston	76,060	\$1,831,688	\$1,831,688	\$24.08	\$1,870,642	\$24.59
Cumberland	29,038	\$697,584	\$697,584	\$24.20	\$735,000	\$25.31
East Greenwich	11,865	\$284,602	\$293,602	\$23.99	\$303,114	\$25.55
East Providence	50,380	\$1,623,315	\$1,461,177	\$32.33	\$1,670,476	\$33.16
Foster	4,316	\$106,000	\$106,000	\$24.56	\$111,225	\$25.77
Glocester	9,227	\$183,677	\$183,677	\$19.91	\$204,901	\$22.21
Hopkinton	6,873	\$90,640	\$90,640	\$13.19	\$95,200	\$13.85
Jamestown	4,999	\$215,536	\$213,598	\$43.12	\$232,603	\$46.53
Johnston	26,542	\$336,193	\$336,193	\$12.67	\$367,121	\$13.83
Lincoln	18,045	\$558,563	\$510,072	\$30.95	\$597,212	\$33.10
Little Compton	3,339	\$66,000	\$66,000	\$19.77	\$77,000	\$23.06
Middletown	19,460	\$443,551	\$443,551	\$22.79	\$473,276	\$24.32
Narragansett	14,985	\$323,680	\$323,680	\$21.60	\$345,164	\$23.03
New Shoreham	836	\$186,320	\$186,320	\$222.87	\$199,988	\$239.22
Newport	28,227	\$955,478	\$940,290	\$33.85	\$1,041,621	\$36.90
North Kingstown	23,786	\$829,282	\$829,282	\$34.86	\$857,256	\$36.04
North	32,090	\$590,324	\$591,324	\$18.40	\$599,303	\$18.68
North Smithfield	10,497	\$167,064	\$167,064	\$15.92	\$184,326	\$17.56
Pawtucket	72,644	\$1,151,589	\$1,104,771	\$15.15	\$1,215,379	\$16.73
Portsmouth	16,857	\$344,411	\$344,411	\$20.43	\$353,021	\$20.94
Providence	160,728	\$2,700,000	\$2,700,000	\$16.80	\$2,800,000	\$17.42
Richmond	5,351	\$45,000	\$45,000	\$8.41	\$55,250	\$10.33
Scituate	9,796	\$231,357	\$231,357	\$23.62	\$242,924	\$24.80
Smithfield	19,163	\$682,722	\$682,722	\$35.63	\$697,590	\$36.40
South Kingstown	24,631	\$519,387	\$519,387	\$21.09	\$579,236	\$23.52
Tiverton	14,312	\$203,834	\$203,834	\$14.24	\$216,876	\$15.15
Warren	11,385	\$107,000	\$107,000	\$9.40	\$114,100	\$10.02
Warwick	85,427	\$2,113,167	\$2,121,966	\$24.74	\$2,134,864	\$24.99
West Greenwich	3,492	\$51,485	\$51,485	\$14.74	\$52,797	\$15.12
West Warwick	29,268	\$606,777	\$606,777	\$20.73	\$637,116	\$21.77
Westerly	21,605	\$269,220	\$269,220	\$12.46	\$352,571	\$16.32
Woonsocket	43,877	\$680,106	\$680,106	\$15.50	\$701,085	\$15.98

**Local Government Operating Appropriation and Expenditure by Library  
Tax-Based Only**

Library	FY2000 Appropriation	FY2000 Expenditure	FY2001 Appropriation
BAR	\$1,017,031	\$1,017,408	\$1,107,477
BRI	\$200,703	\$200,703	\$214,343
BUR	\$176,944	\$171,438	\$174,000
PAS	\$20,500	\$20,500	\$28,500
CFA	\$212,306	\$200,350	\$214,570
CHA	\$148,359	\$148,359	\$152,810
COV	\$521,695	\$511,505	\$529,408
GRE	\$3,000	\$3,000	\$3,000
CRA	\$1,831,688	\$1,831,688	\$1,870,642
CUM	\$697,584	\$697,584	\$735,000
EGR	\$284,602	\$293,602	\$303,114
EPL	\$1,623,315	\$1,623,315	\$1,670,476
FOS	\$58,000	\$58,000	\$59,740
TYL	\$48,000	\$48,000	\$51,485
HAR	\$114,636	\$114,636	\$132,201
GLO	\$69,041	\$69,041	\$72,700
ASH	\$45,320	\$45,320	\$47,600
LAN	\$45,320	\$45,320	\$47,600
JAM	\$215,536	\$213,598	\$232,603
JOH	\$336,193	\$336,193	\$367,121
LIN	\$558,563	\$510,072	\$597,212
LCO	\$66,000	\$66,000	\$77,000
MID	\$443,551	\$443,551	\$473,276
NAR	\$323,680	\$323,680	\$345,164
NSH	\$186,320	\$186,320	\$199,988
NPT	\$955,478	\$955,478	\$1,041,621
NKI	\$819,282	\$819,282	\$847,256
WIL	\$5,000	\$5,000	\$5,000
DFL	\$5,000	\$5,000	\$5,000
NPR	\$590,324	\$591,324	\$599,303
NSM	\$167,064	\$167,064	\$184,326
PAW	\$1,151,589	\$1,104,771	\$1,215,379
POR	\$344,411	\$344,411	\$353,021
PRO	\$2,700,000	\$2,700,000	\$2,800,000
CLA	\$45,000	\$45,000	\$55,250
HPE	\$111,006	\$111,006	\$116,556
SCI	\$120,351	\$120,351	\$126,368
ESM	\$206,850	\$206,850	\$211,422
GVL	\$475,872	\$475,872	\$486,168
SKI	\$519,387	\$519,387	\$579,236
TIV	\$203,834	\$203,834	\$216,876
WRR	\$107,000	\$107,100	\$114,100
WAR	\$2,113,167	\$2,121,966	\$2,134,864
WPO	\$0	\$0	\$0
WGR	\$51,485	\$51,485	\$52,797
WWA	\$606,777	\$606,777	\$637,116
WES	\$269,220	\$269,220	\$352,571
WNS	\$680,106	\$680,106	\$701,085



### FY2000 Operating and Capital Expenditures Summary

Library	Employees	Collection	Service/Equipment	Operating Total	Capital Total	Expenditure Total
BAR	\$814,846	\$118,413	\$143,869	\$1,077,128	\$41,310	\$1,118,438
BRI	\$166,502	\$31,000	\$63,712	\$261,214	\$10,000	\$271,214
BUR	\$149,746	\$28,888	\$43,938	\$222,572	\$22,944	\$245,516
PAS	\$20,660	\$8,844	\$25,991	\$55,495	\$0	\$55,495
CFA	\$175,369	\$31,665	\$45,644	\$252,677	\$136,000	\$388,677
CHA	\$159,583	\$17,585	\$42,472	\$219,640	\$35,796	\$255,436
COV	\$383,211	\$110,864	\$52,238	\$546,313	\$0	\$546,313
GRE	\$7,800	\$4,150	\$6,105	\$18,055	\$12,700	\$30,755
CRA	\$1,730,273	\$273,788	\$336,668	\$2,340,729	\$20,182	\$2,360,911
CUM	\$536,081	\$114,409	\$194,731	\$845,221	\$2,471,300	\$3,316,520
EGR	\$268,365	\$53,172	\$105,016	\$426,553	\$0	\$426,553
EPL	\$1,197,207	\$196,000	\$520,171	\$1,913,378	\$162,138	\$2,075,516
FOS	\$34,777	\$17,071	\$26,367	\$78,215	\$0	\$78,215
TYL	\$31,973	\$14,639	\$16,027	\$68,563	\$0	\$68,563
HAR	\$103,798	\$17,241	\$31,935	\$155,374	\$20,241	\$175,615
GLO	\$64,551	\$14,951	\$34,956	\$114,458	\$0	\$114,458
ASH	\$36,501	\$12,312	\$19,657	\$68,470	\$3,112	\$71,582
LAN	\$52,988	\$15,476	\$39,374	\$107,838	\$0	\$107,838
JAM	\$161,810	\$45,141	\$90,051	\$297,002	\$57,929	\$354,931
JOH	\$296,646	\$77,142	\$57,556	\$431,344	\$7,200	\$438,544
LIN	\$356,298	\$137,327	\$145,359	\$638,984	\$0	\$638,984
LCO	\$53,820	\$23,482	\$19,193	\$96,495	\$0	\$96,495
MID	\$404,081	\$65,978	\$147,479	\$617,539	\$0	\$617,539
NAR	\$298,607	\$67,048	\$37,193	\$402,848	\$45,423	\$448,271
NSH	\$156,149	\$15,161	\$53,010	\$224,320	\$124,277	\$348,597
NPT	\$850,689	\$162,717	\$187,248	\$1,200,654	\$2,038,823	\$3,239,477
NKI	\$676,249	\$198,967	\$151,826	\$1,027,042	\$0	\$1,027,042
WIL	\$14,427	\$2,015	\$6,268	\$22,710	\$0	\$22,710
DFL	\$13,902	\$0	\$6,893	\$20,795	\$0	\$20,795
NPR	\$508,785	\$143,393	\$149,616	\$801,794	\$97,669	\$899,463
NSM	\$132,125	\$42,988	\$61,575	\$261,646	\$17,800	\$245,179
PAW	\$896,391	\$256,013	\$269,625	\$1,422,029	\$66,014	\$1,488,043
POR	\$337,792	\$60,744	\$80,154	\$478,690	\$0	\$478,690
PRO	\$5,319,019	\$835,257	\$1,461,775	\$7,616,051	\$248,667	\$7,864,718
CLA	\$42,643	\$9,347	\$39,219	\$91,209	\$0	\$91,209
HPE	\$89,398	\$22,693	\$48,453	\$160,544	\$32,376	\$192,920
SCI	\$104,688	\$26,340	\$53,296	\$184,324	\$1,000	\$185,324
ESM	\$154,235	\$42,551	\$45,161	\$241,947	\$0	\$241,947
GVL	\$414,158	\$68,596	\$181,234	\$663,988	\$82,945	\$746,933
SKI	\$544,302	\$84,119	\$151,836	\$780,257	\$0	\$780,257
TIV	\$177,136	\$48,352	\$58,998	\$284,486	\$0	\$284,486
WRR	\$111,354	\$29,021	\$58,241	\$198,616	\$0	\$198,616
WAR	\$1,547,569	\$279,577	\$349,421	\$2,176,567	\$400,000	\$2,576,567
WPO	\$35,161	\$11,492	\$35,722	\$82,375	\$0	\$82,375
WGR	\$36,568	\$12,398	\$31,311	\$80,277	\$18,525	\$98,802
WWA	\$575,590	\$79,064	\$230,029	\$884,683	\$0	\$884,683
WES	\$767,692	\$203,121	\$380,157	\$1,350,970	\$59,182	\$1,410,152
WNS	\$608,245	\$146,325	\$136,326	\$890,896	\$0	\$890,896

# **FY2000 Number of Staff @ 40 Hours**

Library	MLS	Other Masters	No Masters	Total Librarians	Other Librar Staff	Plant Staff	Total
BAR	4.5	0.0	0.0	4.5	12.5	1.9	18.8
BRI	1.0	0.0	0.0	1.0	4.8	0.3	6.1
BUR	1.8	0.0	0.0	1.8	4.3	0.4	6.5
PAS	0.7	0.0	0.0	0.7	0.4	0.1	1.1
CFA	1.1	0.0	2.3	3.4	1.6	0.2	5.2
CHA	1.6	0.0	0.4	2.0	1.9	0.5	4.4
COV	5.0	0.0	0.3	5.3	5.7		
GRE	0.0	0.0	0.4	0.4	0.0	0.0	0.4
CRA	13.7	0.9	0.0	14.6	23.7	2.8	41.0
CUM	5.8	0.0	0.0	5.8	8.2	1.5	15.5
EGR	3.1	0.9	0.0	4.0	3.8	0.4	8.2
EPL	11.0	0.0	0.9	11.8	13.9	1.9	27.6
FOS	0.5	0.0	1.6	2.1	0.0	0.0	2.1
TYL	0.5	0.0	1.0	1.5	0.0	0.0	1.5
HAR	1.0	0.0	0.0	1.0	3.0	0.1	4.2
GLO	0.9	0.0	0.6	1.5	1.4	0.0	2.9
ASH	0.6	0.0	0.0	0.6	0.8	0.1	1.5
LAN	0.5	0.0	0.0	0.5	1.4	0.0	1.8
JAM	1.9	0.0	0.9	2.8	1.4	0.3	4.4
JOH	2.6	0.0	0.3	2.9	7.0	0.5	10.4
LIN	3.3	0.0	1.2	4.5	6.6	0.5	11.6
LCO	0.0	0.0	0.9	0.9	1.2	0.3	2.3
MID	3.5	0.0	0.0	3.5	6.8	0.5	10.7
NAR	2.6	0.0	0.0	2.6	6.0	0.1	8.7
NSH	0.2	0.0	1.0	1.2	3.5	0.3	5.0
NPT	5.3	0.0	0.0	5.3	13.3	1.8	20.3
NKI	5.6	0.0	0.7	6.2	9.5	1.2	16.9
WIL	0.5	0.0	0.0	0.5	0.0	0.0	0.5
DFL	0.5	0.0	0.0	0.5	0.0	0.0	0.5
NPR	4.0	0.0	2.6	6.6	10.7	0.9	18.2
NSM	1.5	0.0	0.0	1.5	2.3	0.0	3.8
PAW	7.9	0.9	0.0	8.8	12.5	2.0	23.2
POR	2.6	0.0	0.0	2.6	6.5	0.5	9.6
PRO	41.8	2.8	0.0	44.6	89.6	13.6	147.8
CLA	0.6	0.0	0.3	0.9	0.8	0.1	1.8
HPE	0.0	0.0	0.9	0.9	2.8	0.3	3.9
SCI	1.4	0.0	0.0	1.4	2.4	0.0	3.7
ESM	0.0	0.6	2.6	3.2	2.0	0.2	5.4
GVL	6.3	0.0	0.0	6.3	5.8	0.0	12.1
SKI	5.6	0.0	0.0	5.6	10.2	1.5	17.3
TIV	2.7	0.0	0.0	2.7	3.6	0.0	6.4
WRR	1.0	0.0	1.0	1.9	4.2	0.3	6.4
WAR	14.2	0.0	0.0	14.2	21.1	3.0	38.3
WPO	0.0	0.7	0.0	0.7	0.8	0.0	1.4
WGR	0.6	0.0	1.0	1.6	0.0	0.1	1.7
WWA	4.5	0.0	0.0	4.5	12.9	1.0	18.4
WES	6.7	0.0	0.0	6.7	13.7	2.2	22.6
WNS	5.6	0.0	0.0	5.6	10.8	1.5	17.9

## FY2000 Employee Operating Expenditures

Library	Salary	Benefits	Employees Total
BAR	\$664,937	\$149,909	\$814,846
BRI	\$156,058	\$10,444	\$166,502
BUR	\$143,261	\$6,485	\$149,746
PAS	\$18,580	\$2,080	\$20,660
CFA	\$115,863	\$59,506	\$175,369
CHA	\$130,279	\$29,304	\$159,583
COV	\$334,079	\$49,132	\$383,211
GRE	\$7,450	\$350	\$7,800
CRA	\$1,475,097	\$255,176	\$1,730,273
CUM	\$447,867	\$88,214	\$536,081
EGR	\$226,037	\$42,328	\$268,365
EPL	\$943,410	\$253,797	\$1,197,207
FOS	\$33,176	\$1,601	\$34,777
TYL	\$33,696	\$4,201	\$37,897
HAR	\$93,420	\$10,378	\$103,798
GLO	\$60,021	\$4,530	\$64,551
ASH	\$36,501	\$0	\$36,501
LAN	\$47,422	\$5,566	\$52,988
JAM	\$135,566	\$26,244	\$161,810
JOH	\$245,315	\$51,331	\$296,646
LIN	\$273,869	\$82,429	\$356,298
LCO	\$53,820	\$0	\$53,820
MID	\$308,277	\$95,804	\$404,081
NAR	\$222,277	\$76,330	\$298,607
NSH	\$120,248	\$35,901	\$156,149
NPT	\$646,577	\$204,112	\$850,689
NKI	\$555,379	\$120,870	\$676,249
WIL	\$13,532	\$895	\$14,427
DFL	\$10,119	\$3,783	\$13,902
NPR	\$440,943	\$67,842	\$508,785
NSM	\$114,203	\$17,922	\$132,125
PAW	\$692,562	\$203,829	\$896,391
POR	\$272,934	\$64,858	\$337,792
PRO	\$4,654,891	\$664,128	\$5,319,019
CLA	\$37,418	\$5,225	\$42,643
HPE	\$84,485	\$4,913	\$89,398
SCI	\$94,715	\$9,973	\$104,688
ESM	\$129,685	\$24,550	\$154,235
GVL	\$358,126	\$56,032	\$414,158
SKI	\$441,956	\$102,346	\$544,302
TIV	\$153,424	\$23,712	\$177,136
WRR	\$91,724	\$19,630	\$111,354
WAR	\$1,141,574	\$405,995	\$1,547,569
WPO	\$31,897	\$3,264	\$35,161
WGR	\$34,018	\$2,550	\$36,568
WWA	\$484,270	\$91,320	\$575,590
WES	\$657,666	\$110,026	\$767,692
WNS	\$485,473	\$122,772	\$608,245

### FY2000 Collection Operating Expenditures

Library	Print	Current Subscriptions	Electronic	AV	Other Format	Total
BAR	\$98,004	\$9,014	\$2,493	\$7,177	\$1,725	\$118,413
BRI	\$24,200	\$4,500	\$500	\$1,800	\$0	\$31,000
BUR	\$20,233	\$2,398	\$2,350	\$3,907	\$0	\$28,888
PAS	\$8,158	\$163	\$0	\$423	\$100	\$8,844
CFA	\$27,270	\$704	\$3,130	\$560	\$0	\$31,665
CHA	\$12,236	\$2,437	\$0	\$2,564	\$348	\$17,585
COV	\$90,704	\$6,433	\$3,090	\$9,104	\$1,533	\$110,864
GRE	\$4,100	\$50	\$0	\$0	\$0	\$4,150
CRA	\$202,000	\$24,753	\$10,700	\$36,335	\$0	\$273,788
CUM	\$86,784	\$7,939	\$4,090	\$13,036	\$2,560	\$114,409
EGR	\$41,172	\$5,696	\$615	\$5,689	\$0	\$53,172
EPL	\$150,000	\$16,000	\$10,000	\$20,000	\$0	\$196,000
FOS	\$9,500	\$1,982	\$0	\$5,589	\$0	\$17,071
TYL	\$9,500	\$887	\$2,360	\$1,434	\$0	\$14,639
HAR	\$15,317	\$1,174	\$0	\$750	\$0	\$17,241
GLO	\$10,826	\$1,147	\$2,350	\$389	\$239	\$14,951
ASH	\$10,981	\$875	\$0	\$421	\$35	\$12,312
LAN	\$12,468	\$1,500	\$310	\$1,198	\$0	\$15,476
JAM	\$32,064	\$2,542	\$2,695	\$7,840	\$0	\$45,141
JOH	\$51,947	\$4,875	\$12,191	\$8,129	\$0	\$77,142
LIN	\$113,116	\$6,965	\$2,272	\$14,974	\$0	\$137,327
LCO	\$18,185	\$1,635	\$0	\$3,662	\$0	\$23,482
MID	\$48,194	\$9,643	\$1,500	\$5,191	\$1,450	\$65,978
NAR	\$43,871	\$5,217	\$10,030	\$4,246	\$3,684	\$67,048
NSH	\$8,711	\$2,734	\$1,242	\$2,474	\$0	\$15,161
NPT	\$99,247	\$13,656	\$21,183	\$8,235	\$20,396	\$162,717
NKI	\$97,497	\$12,598	\$61,059	\$20,616	\$7,197	\$198,967
WIL	\$1,686	\$329	\$0	\$0	\$0	\$2,015
DFL	\$0	\$0	\$0	\$0	\$0	\$0
NPR	\$120,455	\$12,406	\$0	\$10,256	\$276	\$143,393
NSM	\$29,664	\$2,551	\$1,979	\$8,614	\$179	\$42,988
PAW	\$207,910	\$13,046	\$14,666	\$14,745	\$5,646	\$256,013
POR	\$49,744	\$6,000	\$4,000	\$1,000	\$0	\$60,744
PRO	\$559,229	\$72,050	\$133,150	\$59,442	\$11,386	\$835,257
CLA	\$7,375	\$1,327	\$0	\$645	\$0	\$9,347
HPE	\$14,522	\$1,858	\$2,435	\$3,878	\$0	\$22,693
SCI	\$19,192	\$3,240	\$1,181	\$2,727	\$0	\$26,340
ESM	\$36,574	\$2,342	\$0	\$3,635	\$0	\$42,551
GVL	\$45,086	\$6,202	\$11,146	\$5,587	\$575	\$68,596
SKI	\$67,502	\$7,385	\$1,930	\$7,238	\$64	\$84,119
TIV	\$45,066	\$3,286	\$0	\$0	\$0	\$48,352
WRR	\$8,766	\$2,486	\$0	\$147	\$17,622	\$29,021
WAR	\$222,387	\$18,014	\$8,016	\$31,160	\$0	\$279,577
WPO	\$10,076	\$927	\$105	\$384	\$0	\$11,492
WGR	\$10,630	\$820	\$0	\$948	\$0	\$12,398
WWA	\$47,178	\$9,190	\$14,175	\$8,271	\$250	\$79,064
WES	\$144,421	\$12,357	\$34,220	\$12,123	\$0	\$203,121
WNS	\$122,556	\$5,269	\$500	\$18,000	\$0	\$146,325

### FY2000 Services/Equipment Operating

Library	Preservation	Utilities	Physical Plant	Furniture/ Equipment	Electronic Access	Other Services	Total
BAR	\$3,583	\$50,239	\$18,254	\$2,915	\$35,862	\$33,016	\$143,869
BRI	\$500	\$9,300	\$11,500	\$0	\$13,312	\$29,100	\$63,712
BUR	\$0	\$7,526	\$5,499	\$6,807	\$12,107	\$11,999	\$43,938
PAS	\$0	\$2,803	\$4,940	\$13,867	\$1,600	\$2,781	\$25,991
CFA	\$4,208	\$9,607	\$17,291	\$400	\$14,137	\$0	\$45,644
CHA	\$161	\$6,969	\$4,463	\$0	\$13,598	\$17,281	\$42,472
COV	\$200	\$0	\$0	\$8,265	\$31,935	\$11,838	\$52,238
GRE	\$0	\$2,105	\$2,000	\$0	\$0	\$2,000	\$6,105
CRA	\$0	\$92,336	\$90,161	\$4,612	\$135,050	\$14,509	\$336,668
CUM	\$500	\$63,626	\$24,104	\$17,838	\$38,770	\$49,893	\$194,731
EGR	\$688	\$10,479	\$1,271	\$9,972	\$52,447	\$30,159	\$105,016
EPL	\$1,500	\$46,185	\$27,600	\$50,000	\$11,785	\$383,101	\$520,171
FOS	\$0	\$4,080	\$2,332	\$0	\$9,690	\$10,265	\$26,367
TYL	\$0	\$2,447	\$1,827	\$0	\$6,495	\$5,258	\$16,027
HAR	\$0	\$1,253	\$5,391	\$0	\$8,259	\$17,032	\$31,935
GLO	\$2,475	\$6,514	\$10,133	\$8,381	\$7,453	\$0	\$34,956
ASH	\$347	\$3,519	\$781	\$0	\$6,525	\$8,485	\$19,657
LAN	\$1,073	\$2,820	\$5,729	\$19,460	\$6,891	\$3,401	\$39,374
JAM	\$157	\$18,873	\$20,001	\$8,990	\$25,759	\$16,271	\$90,051
JOH	\$3,019	\$9,253	\$8,183	\$16,145	\$12,164	\$8,792	\$57,556
LIN	\$3,528	\$28,891	\$7,988	\$338	\$89,419	\$15,195	\$145,359
LCO	\$0	\$3,980	\$1,165	\$305	\$10,891	\$2,852	\$19,193
MID	\$3,369	\$24,503	\$31,079	\$7,599	\$59,730	\$21,200	\$147,479
NAR	\$0	\$11,325	\$2,261	\$0	\$16,796	\$6,811	\$37,193
NSH	\$0	\$16,476	\$10,197	\$3,670	\$11,042	\$11,625	\$53,010
NPT	\$690	\$50,640	\$21,201	\$13,650	\$56,979	\$44,088	\$187,248
NKI	\$5,500	\$49,897	\$27,321	\$3,363	\$47,921	\$17,824	\$151,826
WIL	\$0	\$1,489	\$651	\$1,196	\$0	\$2,932	\$6,268
DFL	\$0	\$1,965	\$0	\$0	\$0	\$4,928	\$6,893
NPR	\$490	\$37,301	\$19,294	\$3,397	\$71,330	\$17,804	\$149,616
NSM	\$2,156	\$14,044	\$18,883	\$930	\$41,020	\$9,500	\$86,533
PAW	\$1,355	\$64,235	\$34,307	\$32,114	\$52,770	\$84,844	\$269,625
POR	\$1,000	\$24,650	\$11,900	\$2,945	\$13,334	\$26,325	\$80,154
PRO	\$31,872	\$240,475	\$71,992	\$61,175	\$133,237	\$923,024	\$1,461,775
CLA	\$0	\$4,248	\$703	\$0	\$10,598	\$23,670	\$39,219
HPE	\$100	\$6,249	\$7,504	\$0	\$9,202	\$25,398	\$48,453
SCI	\$500	\$7,636	\$5,950	\$0	\$19,018	\$20,192	\$53,296
ESM	\$0	\$10,519	\$8,347	\$10,540	\$9,397	\$6,358	\$45,161
GVL	\$516	\$21,692	\$22,510	\$1,248	\$24,190	\$111,078	\$181,234
SKI	\$0	\$33,194	\$16,497	\$9,303	\$71,239	\$21,603	\$151,836
TIV	\$0	\$8,952	\$4,833	\$0	\$17,200	\$28,013	\$58,998
WRR	\$3,030	\$12,848	\$18,704	\$0	\$9,378	\$14,281	\$58,241
WAR	\$2,686	\$107,420	\$175,085	\$0	\$25,639	\$38,591	\$349,421
WPO	\$818	\$4,493	\$4,128	\$10,357	\$14,192	\$1,734	\$35,722
WGR	\$0	\$4,134	\$89	\$12,086	\$7,799	\$7,203	\$31,311
WWA	\$0	\$46,487	\$30,332	\$95,756	\$24,617	\$32,837	\$230,029
WES	\$340	\$57,571	\$61,050	\$53,258	\$22,193	\$185,745	\$380,157
WNS	\$0	\$43,869	\$8,327	\$27,503	\$32,040	\$24,587	\$136,326

# **FY2000 Administrative Entity**

Library	CLAN	Private or Municipal	Main Libraries	Branch Libraries	Bookmobiles
BAR	1	M	1	0	0
BRI	1	M	1	0	0
BUR	1	M	1	0	0
PAS	1	P	1	0	0
CFA	1	M	1	0	0
CHA	1	P	1	0	0
COV	1	M	1	0	0
GRE		P	1	0	0
CRA	1	M	1	5	0
CUM	1	M	1	0	0
EGR	1	P	1	0	0
EPL	1	M	1	3	0
FOS	1	P	1	0	0
TYL	1	P	1	0	0
HAR	1	P	1	0	0
GLO	1	P	1	0	0
ASH	1	P	1	0	0
LAN	1	P	1	0	0
JAM	1	M	1	0	0
JOH	1	M	1	0	0
LIN	1	M	1	0	0
LCO	1	M	1	0	0
MID	1	M	1	0	0
NAR	1	M	1	0	0
NSH	1	M	1	0	0
NPT	1	P	1	0	1
NKI	1	M	1	0	0
WIL	1	P	1	0	0
DFL	1	P	1	0	0
NPR	1	M	1	0	0
NSM	1	P	1	0	0
PAW	1	M	1	0	1
POR	1	P	1	0	0
PRO	1	P	1	9	0
CLA	1	P	1	0	0
HPE	1	P	1	0	0
SCI	1	P	1	0	0
ESM	1	P	1	0	0
GVL	1	P	1	0	0
SKI	1	M	1	2	0
TIV	1	M	1	1	0
WRR	1	P	1	0	0
WAR	1	M	1	3	0
WPO	1	P	1	0	0
WGR	1	P	1	0	0
WWA	1	P	1	0	0
WES	1	P	1	0	0
WNS	1	M	1	1	0

## **Definitions:**

Private is a non-profit  
Municipal is part of city/town  
6/13/2001 12:10 PM

# **FY2000 Annual Count of Library Services/Hours Open**

Library	Hours Open	Non-Resident Borrowers Fee	Reference Transactions	Library Visits
BAR	3,468	\$25	27,397	226,408
BRI	3,180	\$0	2,750	34,450
BUR	2,500	\$0	7,800	52,600
PAS	1,352	\$0	3,900	6,300
CFA	2,440	\$25	9,112	69,950
CHA	2,080	\$0	514	49,905
COV	3,330	\$0	18,779	122,740
GRE	843	\$0	300	3,708
CRA	12,530	\$25	96,772	493,043
CUM	3,022	\$25	13,309	184,550
EGR	2,704	\$0	18,200	65,730
EPL	9,412	\$25	57,401	250,724
FOS	1,680	\$0	1,300	14,100
TYL	1,196	\$0	780	7,136
HAR	2,332	\$0		
GLO	1,936	\$0	4,130	42,700
ASH	1,872	\$0	988	12,376
LAN	2,120	\$0	1,000	14,263
JAM	2,540	\$0		
JOH	3,136	\$0	14,138	98,072
LIN	3,040	\$25	2,568	179,876
LCO	2,132	\$0	5,000	21,967
MID	3,120	\$25	8,046	159,120
NAR	2,769	\$0	19,120	192,000
NSH	2,184	\$25	882	52,170
NPT	3,744	\$25	13,198	141,284
NKI	3,254	\$0	40,853	183,694
WIL	1,040	\$0	936	4,604
DFL	906	\$0	72	2,861
NPR	3,008	\$25	61,309	165,124
NSM	2,172	\$15	912	111,566
PAW	3,825	\$15	18,967	231,946
POR	3,328	\$0	2,942	90,463
PRO	22,646	\$25	177,314	723,234
CLA	1,720	\$0		22,265
HPE	2,080	\$0	4,500	20,800
SCI	2,384	\$0	2,600	29,432
ESM	2,496	\$0	3,456	43,308
GVL	2,802	\$0	15,517	116,188
SKI	6,865	\$25	25,042	
TIV	3,796	\$0	7,677	22,754
WRR	2,808	\$0		
WAR	7,224	\$0	132,070	413,360
WPO	1,430	\$0	260	6,708
WGR	1,638	\$0	988	13,104
WWA	3,240	\$0	12,730	128,324
WES	3,328	\$25	33,907	245,000
WNS	3,843	\$12	10,939	118,834

### FY2000 Computer Terminals and Access

Library	Public Internet Access*	# Terminals	# Public Terminals	Internet Access by**	Electronic Services Access*	Users of Service/ Week
BAR	1	16	16	PE	1	275
BRI	1	0	2	PE	1	125
BUR	1	6	7	PE	1	35
PAS	1	1	3	PE		0
CFA	1	4	10	PE	1	124
CHA	1	1	6	PE	1	31
COV	1	11	8	PE	1	
GRE	1	0	1	PE	1	5
CRA	1	17	21	PE	1	389
CUM	1	16	14	PE	1	
EGR	1	4	11	PE	1	83
EPL	1	22	13	PE	1	404
FOS	1	3	2	PE	1	
TYL	1	2	3	PE	1	
HAR	1	2	5	PE	1	100
GLO	1	1	5	PE	1	34
ASH	1	2	1	PE	1	15
LAN	1	1	3	PE	1	87
JAM	1	3	9	PE	1	100
JOH	1	7	10	PE	1	92
LIN	1	12	13	PE	1	
LCO	1	2	3	PE	1	100
MID	1	6	3	PE	1	500
NAR	1	6	9	PE	1	
NSH	1	3	7	PE	1	435
NPT	1	12	11	PE	1	300
NKI	1	13	8	PE	1	
WIL	1	1	1	PE		5
DFL	1	1	1	PE	1	3
NPR	1	18	10	PE	1	
NSM	1	4	5	PE	1	37
PAW	1	16	12	PE	1	
POR	1	10	13	PE	1	59
PRO	1	73	72	PE	1	960
CLA	1	1	2	PE	1	
HPE	1	3	5	PE	1	80
SCI	1	5	5	PE	1	
ESM	1	3	6	PE	1	134
GVL	1	13	20	PE	1	318
SKI	1	19	5	PE	1	105
TIV	1	2	9	PE	1	93
WRR	1	5	4	PE	1	
WAR	1	34	37	PE	1	1,750
WPO	1	2	2	PE	1	54
WGR	1	1	4	PE	1	
WWA	1	12	22	PE	1	224
WES	1	19	5	PE	1	200
WNS	1	13	8	PE	1	465

\*1 means Yes has this

\*\*PE - When the library has access to the Internet, the Internet is used by patrons directly or through staff intermediary.

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### FY2000 Collection Holdings

Library	Books	Serials	Audio	Video	Electronic	Other	Total Holdings	Subscription
BAR	121,384	804	2,127	2,884	288	1,877	129,364	185
BRI	42,035	6,214	1,236	609	36	64	50,194	140
BUR	39,268	566	1,365	1,007	49	70	42,325	64
PAS	29,600	13	89	575	0	110	30,387	13
CFA	39,746	1,135	350	1,143	20	0	42,394	49
CHA	30,221	166	1,177	2,177	10	651	34,402	166
COV	81,169	421	2,726	2,625	254	26,949	114,144	189
GRE	10,133	163	0	183	12	0	10,491	12
CRA	217,575		13,619	11,005	455	1,218		493
CUM	76,170	2,208	9,240	4,516	366	441	92,941	218
EGR	47,729	5,872	629	906	108	3,047	58,291	107
EPL	168,118	190	3,215	7,695	630	6,650	186,498	315
FOS	14,798	2,342	337	1,734	0	26	19,237	52
TYL	12,153	1,768	362	1,222	0	0	15,505	36
HAR	31,325	3,771	572	1,326	0	52	37,046	34
GLO	22,380	2,702	418	722	32	103	26,357	32
ASH	28,785	170	255	495	0	0	29,705	40
LAN	26,444	1,700	432	464	19	0	29,059	100
JAM	39,361	434	1,371	1,095	112	10	42,383	99
JOH	74,467	1,330	3,264	1,102	87	1,551	81,801	138
LIN	62,613	9,194	2,052	4,967	105	16	78,947	178
LCO	23,691	500	501	484	32	43	25,251	52
MID	53,170	15,375	1,483	797	79	4,360	75,264	127
NAR	75,520	5,520	1,200	432	40	0	82,712	122
NSH	18,702	35	1,019	2,233	115	111	22,215	209
NPT	122,209	11,119	4,300	3,605	329	25,255	166,817	255
NKI	87,818	2,556	2,256	2,987	69	14,383	110,069	232
WIL	10,908	36	377	263	0	0	11,584	36
DFL	4,164	37	37	0	0	0	4,238	3
NPR	156,931	1,430	3,044	4,061	70	22,187	187,723	238
NSM	35,273		1,003	2,022	38	163		121
PAW	171,451	12,000	1,577	4,390	10	44	189,472	257
POR	51,227	3,255	1,931	542	19	587	57,561	112
PRO	1,283,609		16,626	4,434	125	317,845		1,208
CLA	17,992	1,809	705	580	10	20	21,116	55
HPE	21,095	4,716	625	1,275	4	0	27,715	64
SCI	29,624	1,274	715	952	19	0	32,584	92
ESM	51,855	562	1,108	1,582	121	374	55,602	109
GVL	60,806	1,164	2,713	2,480	104	9,223	76,490	159
SKI	67,103	752	2,843	2,581	46	595	73,920	312
TIV	40,705	1,170	1,250	1,237	84	35	44,481	53
WRR	28,743	165	821	1,098	59	0	30,886	48
WAR	191,132	2,406	3,019	5,269	392	39,436	241,654	540
WPO	18,589	93	227	205	33	0	19,147	31
WGR	14,321	1,415	239	1,051	12	0	17,038	42
WWA	79,877	10,768	2,040	2,746	33	1,583	97,047	140
WES	150,321	38,624	3,260	4,251	97	127,625	324,178	341
WNS	103,991	400	1,003	1,618	205	96	107,313	133

### FY2000 Annual Circulation by Format

Library	Print	AV	Other Formats	Total
BAR	268,434	55,742	96	324,272
BRI	73,963	7,494	0	81,457
BUR	40,072	13,442	30	54,464
PAS	8,938	2,200	0	11,138
CFA	15,730	3,132	0	18,862
CHA	36,568	12,381	530	49,479
COV	134,221	47,302	13,284	194,807
GRE	4,213	588	0	4,801
CRA	476,742	248,111	0	724,853
CUM	140,841	76,442	1,578	218,861
EGR	102,960	14,793	592	118,345
EPL	209,329	85,866	22,791	317,986
FOS	23,781	16,283	66	40,130
TYL	10,133	7,216	26	17,375
HAR	33,182	8,432	8,246	49,860
GLO	28,221	4,086	180	32,487
ASH	14,502	1,664	0	16,166
LAN	23,397	2,996	0	26,393
JAM	62,332	15,998	54	78,384
JOH	69,994	11,772	35	81,801
LIN	109,586	49,602	378	159,566
LCO	35,996	3,786	0	39,782
MID	138,632	30,496	267	169,395
NAR	88,255	10,405	126	98,786
NSH	19,499	16,131	124	35,754
NPT	170,610	44,887	7,718	223,215
NKI	263,789	72,288	1,176	337,253
WIL	3,842	617	0	4,459
DFL	4,201	37	0	4,238
NPR	129,051	34,460	99	163,610
NSM	43,786	21,979	220	65,985
PAW	150,159	26,952	115	177,226
POR	92,651	14,342	98	107,091
PRO	691,249	99,456	2,988	793,693
CLA	31,315	4,955	0	36,270
HPE	27,567	8,031	0	35,598
SCI	50,447	15,270	2	65,719
ESM	37,171	10,725	241	48,137
GVL	125,075	30,592	930	156,597
SKI	185,741	49,380	20,421	255,542
TIV	61,788	14,141	0	75,929
WRR	34,393	12,945	0	47,338
WAR	340,422	63,375	448	404,245
WPO	8,355	430	0	8,785
WGR	27,813	9,318	0	37,131
WWA	103,416	27,219	1,394	132,029
WES	184,641	56,660	0	241,301
WNS	120,082	14,476	0	134,558

### FY2000 Annual Circulation by Age Groups

Library	Adult	YA	Children	Other	Total
BAR	162,691	15,053	133,213	13,315	324,272
BRI	48,653	1,057	31,747	0	81,457
BUR	34,159	1,515	18,790	0	54,464
PAS	3,712	1,037	4,189	2,200	11,138
CFA	13,328	638	4,896	0	18,862
CHA	29,098	446	18,098	1,837	49,479
COV	94,685	7,849	78,989	13,284	194,807
GRE	1,356			0	4,801
CRA	472,792	16,773	235,288	0	724,853
CUM	130,857	5,056	81,370	1,578	218,861
EGR	63,906	4,142	50,297	0	118,345
EPL	139,898	7,369	80,339	90,380	317,986
FOS	24,755	1,354	14,021	0	40,130
TYL	11,386	257	5,732	0	17,375
HAR	21,250	1,611	18,812	8,187	49,860
GLO	14,546	1,245	15,669	1,027	32,487
ASH	10,255	94	5,817	0	16,166
LAN	12,060	563	12,160	1,610	26,393
JAM	44,679	1,754	31,897	54	78,384
JOH	46,248	1,101	34,417	35	81,801
LIN	103,163	2,238	54,165	0	159,566
LCO	28,501	131	11,150	0	39,782
MID	86,788	4,891	71,010	6,706	169,395
NAR	61,335	0	37,451	0	98,786
NSH	25,106	0	10,524	124	35,754
NPT	133,175	4,074	63,723	22,243	223,215
NKI	193,073	11,961	131,043	1,176	337,253
WIL	2,772	0	1,687	0	4,459
DFL	1,799	964	1,475	0	4,238
NPR	110,676	1,683	51,251	0	163,610
NSM	48,169	7,038	10,558	220	65,985
PAW	105,799	13,835	57,592	0	177,226
POR	56,672	0	50,321	98	107,091
PRO	464,379	9,802	238,612	80,900	793,693
CLA	16,341	657	19,272	0	36,270
HPE	21,578	195	13,825	0	35,598
SCI	31,762	0	21,500	12,457	65,719
ESM	28,051	602	19,484	0	48,137
GVL	94,443	8,375	52,849	930	156,597
SKI	142,068	5,126	87,927	20,421	255,542
TIV	43,622	0	32,307	0	75,929
WRR	43,110	525	3,703	0	47,338
WAR	257,654	6,222	140,369	0	404,245
WPO	7,028	0	1,757	0	8,785
WGR	13,701	567	22,863	0	37,131
WWA	46,725	3,159	45,693	36,452	132,029
WES	150,748	4,015	86,538	0	241,301
WNS	84,673	6,368	43,517	0	134,558

### FY2000 Interlibrary Loan Transactions To and Fro

Library	To CLAN	To Non-CLAN	Total To	From CLAN	From Non-CLAN	Total From
BAR	13,330	176	13,506	22,142	216	22,358
BRI	7,094	15	7,109	10,160	19	10,179
BUR	9,010	11	9,021	3,760	17	3,777
PAS	0	0	0	0	0	0
CFA	5,497	0	5,497	1,582	0	1,582
CHA	6,084	1	6,085	6,475	22	6,497
COV	19,861	4	19,865	22,776	169	22,945
GRE	0	0	0	0	28	28
CRA	36,316	101	36,417	61,543	159	61,702
CUM	11,127	25	11,152	9,972	127	10,099
EGR	27,870	0	27,870	29,695	121	29,816
EPL	22,183	0	22,183	27,850	218	28,068
FOS	4,799	0	4,799	4,303	31	4,334
TYL	5,359	0	5,359	2,529	56	2,585
HAR	8,179	0	8,179	6,223	8	6,231
GLO	2,795	0	2,795	3,074	8	3,082
ASH	1,200	4	1,204	1,364	12	1,376
LAN	3,122	12	3,134	3,858	25	3,883
JAM	6,952	7	6,959	7,555	80	7,635
JOH	12,235	0	12,235	7,706	5	7,711
LIN	14,325	61	14,386	11,404	41	11,445
LCO	4,248	0	4,248	4,311	32	4,343
MID	6,306	12	6,318	6,642	64	6,706
NAR	8,257	2	8,259	11,335	6	11,341
NSH	3,822	0	3,822	1,430	60	1,490
NPT	17,947	26	17,973	10,855	159	11,014
NKI	13,823	29	13,852	24,083	112	24,195
WIL	0	0	0	213	62	275
DFL	0	0	0	0	0	0
NPR	25,467	55	25,522	16,571	139	16,710
NSM	8,984	19	9,003	5,555	10	5,565
PAW	27,804	22	27,826	14,988	82	0
POR	6,024	4	6,028	6,413	75	6,488
PRO	82,767	2,041	84,808	61,119	1,003	62,122
CLA	4,139	0	4,139	5,839	0	5,839
HPE	5,355	1	5,356	4,986	1	4,987
SCI	7,720	6	7,726	12,569	69	12,638
ESM	6,973	5	6,978	3,167	19	3,186
GVL	12,114	165	12,279	13,659	360	14,019
SKI	14,973	6	14,979	28,862	250	29,112
TIV	12,171	1	12,172	13,709	33	13,742
WRR	2,660	0	2,660	4,350	34	4,384
WAR	23,534	51	23,585	21,141	354	21,495
WPO	1,613	7	1,620	605	0	605
WGR	4,821	1	4,822	3,971	0	3,971
WWA	7,328	0	7,328	5,730	0	5,730
WES	31,321	104	31,425	20,972	216	21,188
WNS	12,602	75	12,677	4,541	58	4,599

### FY2000 Annual Number of Programs by Age Group

Library	PreSchool	School Age	YA	Adult	Family	Elderly	General	Total
BAR	248	8	30	90	8	0	0	384
BRI	86	92	0	0	0	0	0	178
BUR	82	34	1	13	13	0	4	147
PAS	0	10	0	1	3	0	1	15
CFA	25	15	15	8	20	7	10	100
CHA	163	85	0	251	9	0	0	508
COV	174	29	0	4	0	0	2	209
GRE	0	37	0	16	5	0	3	61
CRA	337	212	40	52	96	0	0	737
CUM	129	17	1	64	2	0	7	220
EGR	128	12	0	6	7	0	0	153
EPL	196	146	45	107	81	0	0	575
FOS	34	18	0	4	4	0	0	60
TYL	27	6	0	4	10	0	0	47
HAR	132	48	3	25	13	0	0	221
GLO	49	8	19	3	7	0	0	86
ASH	35	6	0	5	1	0	0	47
LAN	162	33	0	31	3	0	0	229
JAM	90	63	14	46	6	0	0	219
JOH	124	47	46	23	134	59	21	454
LIN	72	21	6	240	2	12	0	353
LCO	30	24	6	6	5	0	0	71
MID	63	26	0	5	2	0	0	96
NAR	29	22	0	5	0	0	0	56
NSH	32	0	0	28	0	0	0	60
NPT	115	31	5	38	0	0	0	189
NKI	252	40	27	125	2	0	0	446
WIL	10	4	0	0	2	0	0	16
DFL	120	6	0	2	1	0	0	129
NPR	110	40	3	29	34	1	0	217
NSM	54	93	0	7	15	0	0	169
PAW	61	21	0	0	60	0	460	602
POR	84	43	1	15	0	0	2	145
PRO	951	2,667	17	228	716	0	731	5,310
CLA	82	10	0	6	3	0	0	101
HPE	55	12	3	38	2	0	0	110
SCI	112	18	0	16	5	0	0	151
ESM	72	12	0	0	0	0	1	85
GVL	111	57	26	89	14	5	0	302
SKI	217	71	7	27	12	0	0	334
TIV	125	54	23	29	5	2	1	239
WRR	173	173	0	23	9	0	0	378
WAR	329	188	21	34	78	0	0	650
WPO	25	1	0	0	1	0	0	27
WGR	39	5	0	0	1	0	4	49
WWA	98	39	47	13	12	0	15	224
WES	122	190	1	70	30	17	20	450
WNS	41	35	19	8	23	0	0	126

### FY2000 Annual Program Attendance by Age Group

Library	PreSchool	School Age	YA	Adult	Family	Elderly	General	Total
BAR	3,859	297	414	3,009	803	0	0	8,382
BRI	1,300	3,686	0	0	0	0	0	4,986
BUR	889	610	11	121	313	0	50	1,994
PAS	0	511	0	15	95	0	50	671
CFA	390	542	207	44	200	45	60	1,488
CHA	1,890	808	0	2,929	391	0	0	6,018
COV	3,209	1,085	0	32	0	0	310	4,636
GRE	0	447	0	340	250	0	160	1,197
CRA	7,808	4,673	1,188	553	3,519	0	0	17,741
CUM	1,754	839	14	790	184	0	308	3,889
EGR	1,400	205	0	98	518	0	0	2,221
EPL	4,414	3,628	469	1,712	3,286	0	0	13,509
FOS	276	298	0	109	15	0	0	698
TYL	157	291	0	109	343	0	0	900
HAR	1,476	698	30	377	422	0	0	3,003
GLO	686	127	171	98	245	0	0	1,327
ASH	420	282	0	58	52	0	0	812
LAN	1,117	240	0	1,067	11	0	0	2,435
JAM	776	1,184	62	1,096	235	0	0	3,353
JOH	2,185	552	509	255	942	391	106	4,940
LIN	1,050	679	38	3,067	75	147	0	5,056
LCO	250	300	60	150	300	0	0	1,060
MID	1,628	1,967	0	109	67	0	0	3,771
NAR	512	830	0	65	0	0	0	1,407
NSH	398	0	0	467	0	0	0	865
NPT	2,549	1,323	75	220	0	0	0	4,167
NKI	4,345	2,168	359	1,575	110	0	0	8,557
WIL	344	50	0	0	100	0	0	494
DFL	2,520	125	0	40	25	0	0	2,710
NPR	1,342	918	18	585	830	25	0	3,718
NSM	780	1,305	0	110	861	0	0	3,056
PAW	749	422	0	0	2,640	0	568	4,379
POR	3,485	2,685	36	420	0	0	300	6,926
PRO	7,998	36,631	519	8,206	5,341	0	8,043	66,738
CLA	537	187	0	24	90	0	0	838
HPE	900	500	32	498	75	0	0	2,005
SCI	1,133	284	0	171	251	0	0	1,839
ESM	864	386	0	0	0	0	106	1,356
GVL	1,371	1,346	316	423	846	42	0	4,344
SKI	5,053	2,508	39	509	603	0	0	8,712
TIV	1,257	2,181	504	336	110	15	35	4,438
WRR	2,482	1,818	0	236	1,528	0	0	6,064
WAR	3,526	5,819	430	804	1,376	0	0	11,955
WPO	67	22	0	0	6	0	0	95
WGR	1,092	487	0	0	150	0	66	1,795
WWA	1,511	629	517	327	290	0	180	3,454
WES	1,350	5,000	240	3,298	1,520	282	3,500	15,190
WNS	545	274	227	222	1,114	0	0	2,382